

SINTEX INDUSTRIES LIMITED

REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

STATEMENT OF STANDALONE /CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED JUN 30 2012

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUN 30, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Standalone - Parent Company				Consolidated				Standalone - Parent Company				Consolidated			
		Quarter Ended			Year Ended	Quarter Ended			Year Ended	Quarter Ended			Year Ended	Quarter Ended			Year Ended
		30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12
1	Income from Operations																
	(a) Net Sales / Income from Operations(Net of excise duty)	60646.80	70086.67	55566.81	256259.30	107635.12	101530.67	110951.40	443677.03								
	(b) Other Operating Income	85.78	302.20	62.31	562.41	420.88	840.51	248.16	1677.27								
	Total income from operations (Net)	60732.58	70388.87	55629.12	256821.71	108056.00	102371.18	111199.56	445354.30								
2	Expenses																
	(a) Cost of materials consumed	38768.00	48489.06	35014.19	165797.86	59208.41	56917.65	60497.56	250675.03								
	(b) Purchase of stock in trade	0.00	0.00	0.00	0.00	3015.75	2067.88	5209.41	7976.95								
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(2300.30)	149.94	(1270.07)	(432.10)	(2314.62)	708.94	(1699.55)	(232.72)								
	(d) Employee benefits expense	2469.92	2262.89	2295.51	9446.42	14009.11	13411.21	12872.18	51197.15								
	(e) Depreciation and amortisation expense	3050.36	1503.97	2732.37	9804.67	4830.10	3351.47	4392.30	16781.97								
	(f) Other expenses	8381.09	6767.31	6595.10	29735.06	16377.07	13263.68	15298.00	63968.29								
	Total expenses	50369.07	59173.17	45367.10	214351.91	95125.82	89720.83	96569.90	390366.67								
3	Profit from Operations before other income, finance costs & exceptional items (1-2)	10363.51	11215.70	10262.02	42469.80	12930.18	12650.35	14629.66	54987.63								
4	Other Income	556.03	1183.54	1797.04	5592.36	418.17	1157.01	1683.80	5046.32								
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	10919.54	12399.24	12059.06	48062.16	13348.35	13807.36	16313.46	60033.95								
6	Finance costs	2933.72	1573.70	2737.62	11049.21	3537.97	2382.69	3504.74	13583.42								
	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	7985.82	10825.54	9321.44	37012.95	9810.38	11424.67	12808.72	46450.53								
8	Exceptional items - Net Foreign Exchange Gain/ (Loss) on Long Term Foreign Currency Monetary Items.	(2,886.41)	42.75	(99.35)	(4,663.94)	(2886.41)	42.75	(99.35)	(4,663.94)								
9	Profit from ordinary activities before tax (7+8)	5099.41	10868.29	9222.09	32349.01	6923.97	11467.42	12709.37	41786.59								
10	Tax expense	1810.54	2937.31	2308.91	9379.52	2414.97	2625.22	3384.05	11595.53								
11	Net profit from ordinary activities after tax(9-10)	3288.87	7930.98	6913.18	22969.49	4509.00	8842.20	9325.32	30191.06								
12	Extraordinary items (Net of tax expense)	-	-	-	-	-	-	-	-								
13	Net Profit (11-12)	3288.87	7930.98	6913.18	22969.49	4509.00	8842.20	9325.32	30191.06								
14	Share of Profit of associates	-	-	-	-	170.36	281.15	132.30	490.00								
15	Minority Interest	-	-	-	-	-	-	-	-								
16	Net Profit after taxes, minority interest and share of profit of associates (13+14-15)	3288.87	7930.98	6913.18	22969.49	4679.36	9123.35	9457.62	30681.06								
17	Paid - up equity share capital (Face value of Re.1 each)	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68								
18	Reserves excluding Revaluation Reserve					230675.23			262118.09								
19	Earning Per Share (not annualised) (Face value of Re. 1 each)																
	i) Before Extraordinary items																
	- Basic	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32								
	- Diluted	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32								
	ii) After Extraordinary items																
	- Basic	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32								
	- Diluted	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32								
	PART II	SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012															
	Particulars	Quarter Ended			Year Ended	Quarter Ended			Year Ended								
		30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12								
A	PARTICULARS OF SHAREHOLDING																
1	Public Shareholding																
	- Number of Shares	173382101	173382101	177560476	173382101	173382101	173382101	177560476	173382101								
	- Percentage of Shareholding	63.51%	63.51%	65.04%	63.51%	63.51%	63.51%	65.04%	63.51%								
2	Promoters and Promoter Group Shareholding																
	a) Pledged /Encumbered																
	- Number of shares	36400000	36400000	36400000	36400000	36400000	36400000	36400000	36400000								
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter Group)	36.54%	36.54%	38.14%	36.54%	36.54%	36.54%	38.14%	36.54%								
	- Percentage of shares (as a % of the total share capital of the Company)	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%								
	b) Non - encumbered																
	- Number of shares	63208765	63208765	59030390	63208765	63208765	63208765	59030390	63208765								
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter Group)	63.46%	63.46%	61.86%	63.46%	63.46%	63.46%	61.86%	63.46%								
	- Percentage of shares (as a % of the total share capital of the Company)	23.16%	23.16%	21.63%	23.16%	23.16%	23.16%	21.63%	23.16%								
B	INVESTOR COMPLAINTS	Quarter ended June 30 2012															
	Pending at the beginning of the quarter																
	Received during the quarter	Nil	4	4	Nil												
	Disposed of during the Quarter																
	Remaining unresolved at the end of the quarter																

DELOITTE HASKINS & SELLERS
MUMBAI

Notes

- 1 The above Standalone and Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on July 13, 2012.
- 2 The Statutory Auditors have carried out a limited review of the Standalone Financial Results for the quarter ended June 30, 2012.
- 3 Figures for the previous quarter and year have been regrouped /rearranged, wherever necessary.

For SINTEX INDUSTRIES LIMITED
DINESH B. PATEL
CHAIRMAN

Date : July 13, 2012
Place : Ahmedabad

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