

# SINTEX INDUSTRIES LIMITED

REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

## STATEMENT OF STANDALONE /CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED JUN 30 2012

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUN 30, 2012

PART I

(Rs. In Lacs)

Sr. No.	Particulars	Standalone - Parent Company				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>								
	(a) Net Sales / Income from Operations(Net of excise duty)	60646.80	70086.67	55566.81	256259.30	107635.12	101530.67	110951.40	443677.03
	(b) Other Operating Income	85.78	302.20	62.31	562.41	420.88	840.51	248.16	1677.27
	<b>Total Income from operations (Net)</b>	<b>60732.58</b>	<b>70388.87</b>	<b>55629.12</b>	<b>256821.71</b>	<b>108056.00</b>	<b>102371.18</b>	<b>111199.56</b>	<b>445354.30</b>
2	<b>Expenses</b>								
	(a) Cost of materials consumed	38768.00	48489.06	35014.19	165797.86	59208.41	56917.65	60497.56	250675.03
	(b) Purchase of stock in trade	0.00	0.00	0.00	0.00	3015.75	2067.88	5209.41	7976.95
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(2300.30)	149.94	(1270.07)	(432.10)	(2314.62)	708.94	(1699.55)	(232.72)
	(d) Employee benefits expense	2469.92	2262.89	2295.51	9446.42	14009.11	13411.21	12872.18	51197.15
	(e) Depreciation and amortisation expense	3050.36	1503.97	2732.37	9804.67	4830.10	3351.47	4392.30	16781.97
	(f) Other expenses	8381.09	6767.31	6595.10	29735.06	16377.07	13263.68	15298.00	63968.29
	<b>Total expenses</b>	<b>50369.07</b>	<b>59173.17</b>	<b>45367.10</b>	<b>214351.91</b>	<b>95125.82</b>	<b>89720.83</b>	<b>96569.90</b>	<b>390366.67</b>
3	<b>Profit from Operations before other income,finance costs &amp; exceptional items (1-2)</b>	<b>10363.51</b>	<b>11215.70</b>	<b>10262.02</b>	<b>42469.80</b>	<b>12930.18</b>	<b>12650.35</b>	<b>14629.66</b>	<b>54987.63</b>
4	<b>Other Income</b>	556.03	1183.54	1797.04	5592.36	418.17	1157.01	1683.80	5046.32
5	<b>Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>10919.54</b>	<b>12399.24</b>	<b>12059.06</b>	<b>48062.16</b>	<b>13348.35</b>	<b>13807.36</b>	<b>16313.46</b>	<b>60033.95</b>
6	<b>Finance costs</b>	2933.72	1573.70	2737.62	11049.21	3537.97	2382.69	3504.74	13583.42
7	<b>Profit from ordinary activities after finance costs but before Exceptional items (5-6)</b>	7985.82	10825.54	9321.44	37012.95	9810.38	11424.67	12808.72	46450.53
8	<b>Exceptional items</b>								
	- Net Foreign Exchange Gain/ (Loss) on Long Term Foreign Currency Monetary Items.	(2,886.41)	42.75	(99.35)	(4,663.94)	(2886.41)	42.75	(99.35)	(4,663.94)
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>5099.41</b>	<b>10868.29</b>	<b>9222.09</b>	<b>32349.01</b>	<b>6923.97</b>	<b>11467.42</b>	<b>12709.37</b>	<b>41786.59</b>
10	<b>Tax expense</b>	1810.54	2937.31	2308.91	9379.52	2414.97	2625.22	3384.05	11595.53
11	<b>Net profit from ordinary activities after tax(9-10)</b>	<b>3288.87</b>	<b>7930.98</b>	<b>6913.18</b>	<b>22969.49</b>	<b>4509.00</b>	<b>8842.20</b>	<b>9325.32</b>	<b>30191.06</b>
12	<b>Extraordinary items (Net of tax expense)</b>	-	-	-	-	-	-	-	-
13	<b>Net Profit (11-12)</b>	<b>3288.87</b>	<b>7930.98</b>	<b>6913.18</b>	<b>22969.49</b>	<b>4509.00</b>	<b>8842.20</b>	<b>9325.32</b>	<b>30191.06</b>
14	<b>Share of Profit of associates</b>	-	-	-	-	170.36	281.15	132.30	490.00
15	<b>Minority Interest</b>	-	-	-	-	-	-	-	-
16	<b>Net Profit after taxes, minority interest and share of profit of associates (13+14-15)</b>	<b>3288.87</b>	<b>7930.98</b>	<b>6913.18</b>	<b>22969.49</b>	<b>4679.36</b>	<b>9123.35</b>	<b>9457.62</b>	<b>30681.06</b>
17	<b>Paid - up equity share capital (Face value of Re.1 each)</b>	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68	2710.68
18	<b>Reserves excluding Revaluation Reserve</b>	-	-	-	230675.23	-	-	-	262118.09
19	<b>Earning Per Share (not annualised) (Face value of Re. 1 each)</b>								
	i) Before Extraordinary items								
	- Basic	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32
	- Diluted	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32
	ii) After Extraordinary items								
	- Basic	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32
	- Diluted	1.21	2.93	2.55	8.48	1.72	3.37	3.49	11.32

## PART II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012

Sr. No.	Particulars	Quarter Ended				Year Ended			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12
A	<b>PARTICULARS OF SHAREHOLDING</b>								
1	<b>Public Shareholding</b>								
	- Number of Shares	173382101	173382101	177560476	173382101	173382101	173382101	177560476	173382101
	- Percentage of Shareholding	63.51%	63.51%	65.04%	63.51%	63.51%	63.51%	65.04%	63.51%
2	<b>Promoters and Promoter Group Shareholding</b>								
	a) Pledged /Encumbered								
	- Number of shares	36400000	36400000	36400000	36400000	36400000	36400000	36400000	36400000
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter Group)	36.54%	36.54%	38.14%	36.54%	36.54%	36.54%	38.14%	36.54%
	- Percentage of shares (as a % of the total share capital of the Company)	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%	13.33%
	b) Non - encumbered								
	- Number of shares	63208765	63208765	59030390	63208765	63208765	63208765	59030390	63208765
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter Group)	63.46%	63.46%	61.86%	63.46%	63.46%	63.46%	61.86%	63.46%
	- Percentage of shares (as a % of the total share capital of the Company)	23.16%	23.16%	21.63%	23.16%	23.16%	23.16%	21.63%	23.16%
B	<b>INVESTOR COMPLAINTS</b>								
	Pending at the beginning of the quarter		Nil						
	Received during the quarter		4						
	Disposed of during the Quarter		4						
	Remaining unresolved at the end of the quarter		Nil						

### Notes:

- The above Standalone and Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on July 13, 2012.
- The Statutory Auditors have carried out a limited review of the Standalone Financial Results for the quarter ended June 30, 2012.
- Figures for the previous quarter and year have been regrouped /rearranged, wherever necessary.

Date : July 13, 2012  
Place : Ahmedabad

For SINTEX INDUSTRIES LIMITED  
DINESH B. PATEL  
CHAIRMAN

Sr. No.	Particulars	Standalone - Parent Company				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12	30 Jun 12	31 Mar 12	30 Jun 11	31 Mar 12
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Segment Revenue</b>								
	a) Textile	11041.71	13190.15	10980.58	47022.68	11041.71	13190.15	10980.58	47022.68
	b) Plastics	49690.87	57198.72	44648.54	209799.03	97014.29	89181.03	100218.98	398331.62
	c) Un allocated	556.03	1183.54	1797.04	5592.36	418.17	1157.01	1683.80	5046.32
	<b>Total</b>	<b>61288.61</b>	<b>71572.41</b>	<b>57426.16</b>	<b>262414.07</b>	<b>108474.17</b>	<b>103528.19</b>	<b>112883.36</b>	<b>450400.62</b>
	Less: Inter Segment Revenue	-	-	-	-	-	-	-	-
	<b>Net Sales / Income From Operations</b>	<b>61288.61</b>	<b>71572.41</b>	<b>57426.16</b>	<b>262414.07</b>	<b>108474.17</b>	<b>103528.19</b>	<b>112883.36</b>	<b>450400.62</b>
2	<b>Segment Result</b>								
	(Profit before tax and interest from each segment)								
	a) Textile	710.63	2186.45	1108.10	5732.34	710.63	2186.45	1108.10	5732.34
	b) Plastics	9967.64	9730.77	9450.57	39109.09	12534.31	11165.47	13818.21	51626.94
	c) Un allocated	(2645.14)	524.77	1401.04	(1443.21)	(2783.00)	498.19	1287.80	(1989.27)
	<b>Total</b>	<b>8033.13</b>	<b>12441.99</b>	<b>11959.71</b>	<b>43398.22</b>	<b>10461.94</b>	<b>13850.11</b>	<b>16214.11</b>	<b>55370.01</b>
	Less : (i) Interest	2933.72	1573.70	2737.62	11049.21	3537.97	2382.69	3504.74	13583.42
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-	-	-
	<b>Total Profit before Tax</b>	<b>5099.41</b>	<b>10868.29</b>	<b>9222.09</b>	<b>32349.01</b>	<b>6923.97</b>	<b>11467.42</b>	<b>12709.37</b>	<b>41786.59</b>
3	<b>Capital Employed</b>								
	(Segment Assets - Segment Liabilities) :								
	a) Textile	100638.45	100221.31	81835.52	100221.31	100638.45	100221.31	81835.52	100221.31
	b) Plastics	214410.60	208893.73	137091.97	208893.73	359756.71	352989.67	278224.15	352989.67
	c) Un allocated	52331.71	54630.70	117005.95	54630.70	(39757.20)	(37320.35)	20658.15	(37320.35)
	<b>Total</b>	<b>367380.76</b>	<b>363745.74</b>	<b>335933.44</b>	<b>363745.74</b>	<b>420637.96</b>	<b>415890.63</b>	<b>380717.82</b>	<b>415890.63</b>

### Notes:

- The Company is organised into two main business segments, namely:  
Textile - Fabric and Yarn  
Plastic - Water Tanks, Doors, Windows, Prefab, Sections, BT Shelter, Custom Mouldings etc.  
Segments have been identified and reported taking into account the nature of products and services, the differing risks and returns, the organisation structure and the internal financial reporting systems.
- Segment revenue in each of the above business segment primarily includes sales, service charges, rent, profit on sale of Fixed Assets (net), Miscellaneous Sales and export incentive.
- Figures for the previous year/quarter have been regrouped / rearranged, wherever necessary.



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