

SINTEX INDUSTRIES LIMITED
REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED SEPTEMBER 30, 2011

(Rs. in Lacs)

Sr. No.	Particulars	Standalone - Parent Company					Consolidated					Sr. No.	Particulars	Standalone - Parent Company					Consolidated				
		3 Months ended 30/09/2011 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/09/2010 (Unaudited)	Year to date figures for current period ended 30/09/2011 (Unaudited)	Year to date figures for previous period ended 30/09/2010 (Unaudited)	Previous Year ended 31/03/2011 (Audited)	3 Months ended 30/09/2011 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/09/2010 (Unaudited)	Year to date figures for current period ended 30/09/2011 (Unaudited)	Year to date figures for previous period ended 30/09/2010 (Unaudited)	Previous Year ended 31/03/2011 (Audited)			3 Months ended 30/09/2011 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/09/2010 (Unaudited)	Year to date figures for current period ended 30/09/2011 (Unaudited)	Year to date figures for previous period ended 30/09/2010 (Unaudited)	Previous Year ended 31/03/2011 (Audited)	3 Months ended 30/09/2011 (Unaudited)	Corresponding 3 months ended in the Previous Year 30/09/2010 (Unaudited)	Year to date figures for current period ended 30/09/2011 (Unaudited)	Year to date figures for previous period ended 30/09/2010 (Unaudited)	Previous Year ended 31/03/2011 (Audited)
1	(a) Net Sales / Income from Operations	62313.42	49542.70	117880.23	101463.22	261597.24	115357.47	92061.55	226308.87	182858.08	447514.52	1	Segment Revenue	11397.01	9481.73	22377.59	19350.07	43753.48	11397.01	9481.73	22377.59	19350.07	43753.48
	(b) Other Operating Income	120.46	76.66	182.77	135.37	287.42	344.98	244.66	593.14	512.44	856.20		a) Textile	51036.87	40137.63	95685.41	82248.52	218131.18	104305.45	82824.48	204524.42	164020.45	404617.24
	Total Income (a) + (b)	62433.88	49619.36	118063.00	101598.59	261884.66	115702.45	92306.21	226902.01	183370.52	448370.72		b) Plastics	947.03	811.79	2744.07	2945.95	5089.84	667.18	690.08	2350.99	2712.53	4553.59
2	Expenditure												c) Un allocated										
	(a) (Increase) / Decrease in Stock in Trade and work-in progress	96.30	(1460.81)	(1173.77)	(2054.52)	536.02	281.66	(177.35)	(1417.89)	(2175.98)	364.59		Total	63380.91	50431.15	120807.07	104544.54	266974.50	116369.64	92996.29	229253.00	186083.05	452924.31
	(b) Consumption of Raw Material	36830.92	30012.73	71845.11	63457.92	16519.00	58100.76	45340.78	118598.32	91050.83	242917.23		Less: Inter Segment Revenue										
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	249.94	6875.82	4267.67	12085.23	10738.03	19776.99		Net Sales / Income From Operations	63380.91	50431.15	120807.07	104544.54	266974.50	116369.64	92996.29	229253.00	186083.05	452924.31
	(d) Employees cost	2344.58	2316.44	4640.10	4557.82	9315.07	11700.81	10775.60	24572.98	22520.77	46131.29												
	(e) Depreciation	2777.72	2181.17	5510.09	4325.23	8924.84	4367.01	3571.48	8759.30	7204.85	14910.29												
	(f) Other expenditure	8720.78	7193.11	15315.88	13225.32	26501.69	18310.84	14942.42	33608.84	28575.98	57634.32												
	(g) Total	50770.30	40242.64	96137.41	211046.56	99636.90	78720.60	157914.48	381734.71														
3	Profit from Operations before other Income,Interest & Exceptional Items (1-2)	11663.58	9376.72	21925.59	18086.82	50838.10	16065.55	13585.61	30695.23	25456.04	66636.01												
4	Other Income	947.03	811.79	2744.07	2945.95	5089.84	667.18	690.08	2350.99	2712.53	4553.59												
5	Profit before Interest & Exceptional Items (3+4)	12610.61	10188.51	24669.66	21032.77	55927.94	16732.73	14275.69	33046.22	28168.57	71189.60												
6	Interest	3547.34	2129.65	6284.96	4031.32	8681.96	4156.84	2657.67	7661.58	5143.22	10891.66												
7	Profit after Interest but before Exceptional Items (5-6)	9063.27	8058.86	18384.70	17001.45	47245.98	12575.89	11618.02	25384.64	23025.35	60297.94												
8	Exceptional items :																						
	- Net Foreign Exchange Gain/ (Loss) on FCCBs	(5960.89)	2028.23	(6060.24)	262.55	623.37	(5960.89)	2028.23	(6060.24)	262.55	623.37												
9	Profit from Ordinary Activities before tax (7+8)	3102.38	10087.09	12324.46	17264.00	47869.35	6615.00	13646.25	19324.40	23287.90	60921.31												
10	Tax expense	1758.79	2744.29	4067.70	4110.44	12113.48	2754.36	3629.90	6138.41	5365.50	15082.88												
11	Net profit from Ordinary Activities after tax (9-10)	1343.59	7342.80	8256.76	13153.56	35755.87	3860.64	10016.35	13185.99	17922.40	45838.43												
12	Extraordinary items (Net of tax)	-	-	-	-	-	-	-	-	-	-												
12A	Minority Interest in Net Profit of Subsidiary	-	-	-	-	-	-	-	-	-	-												
12B	Share of Profit of associates	-	-	-	-	-	-	-	-	-	-												
13	Net Profit (11-12-12A)	1343.59	7342.80	8256.76	13153.56	35755.87	3879.64	10011.15	13337.29	17896.03	46001.04												
14	Paid - up equity share capital (Face value of Re. 1 each)	2710.68	2709.91	2710.68	2709.91	2710.68	2709.91	2710.68	2709.91	2710.68	2710.68												
15	Reserves excluding Revaluation Reserve	-	-	-	-	214530.97	-	-	-	-	-												
16	Debenture Redemption Reserve	-	-	-	-	3997.68	-	-	-	-	-												
17	Earning Per Share (not annualised)																						