

# SINTEX INDUSTRIES LIMITED

REGD. OFFICE :- Kalol (N. GUJARAT) - 382 721. Web Site : www.sintex.in

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rs.

Sr. No.	Particulars	Standalone - Parent Company						Consolidated						Sr. No.	Particulars	Standalone - Parent Company						Consolidated					
		3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended in the Previous Year 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	3 Months ended 31/12/2009 (Unaudited)	Corresponding 3 months ended in the Previous Year 31/12/2008 (Unaudited)	Year to date figures for current period ended 31/12/2009 (Unaudited)	Year to date figures for previous year ended 31/12/2008 (Unaudited)	Previous Accounting Year ended 31/03/2009 (Audited)	
1	(a) Net Sales / Income from Operations	51868.56	50577.68	128643.90	135542.76	188341.31	83551.10	79861.06	219843.83	223326.17	306388.19	1	Segment Revenue	8897.98	9450.99	24108.76	26611.85	37102.70	8897.98	9450.99	24108.76	26611.85	1				
	(b) Other Operating Income	191.44	298.41	408.67	582.51	771.36	1231.01	2157.04	2717.67	4931.74	7170.31		a) Textile	43162.02	41425.10	104943.81	109513.42	152099.97	75884.13	72567.11	198452.75	201646.06	2				
	<b>Total Income (a) + (b)</b>	<b>52060.00</b>	<b>50876.09</b>	<b>129052.57</b>	<b>136125.27</b>	<b>189112.67</b>	<b>84782.11</b>	<b>82018.10</b>	<b>222561.50</b>	<b>228257.91</b>	<b>313558.50</b>		b) Plastics	2608.51	2550.27	6886.77	7313.73	8701.06	2490.89	2516.77	6563.07	7147.06					
2	Expenditure :												<b>Total</b>	<b>54668.51</b>	<b>53426.36</b>	<b>135939.34</b>	<b>143439.00</b>	<b>197813.73</b>	<b>87273.00</b>	<b>84534.87</b>	<b>229124.58</b>	<b>235404.97</b>	3				
	(a) (Increase) / decrease in stock in trade and work-in-progress	(116.61)	1791.55	(1418.53)	(3229.49)	(1991.97)	607.35	26.26	(327.91)	(5334.87)	(3686.86)		Less: Inter Segment Revenue	-	-	-	-	-	-	-	-	-					
	(b) Consumption of raw material	35223.69	30583.04	79807.95	83370.81	115731.18	45622.77	40990.39	109543.07	113296.04	156152.38		<b>Net Sales / Income From Operations</b>	<b>54668.51</b>	<b>53426.36</b>	<b>135939.34</b>	<b>143439.00</b>	<b>197813.73</b>	<b>87273.00</b>	<b>84534.87</b>	<b>229124.58</b>	<b>235404.97</b>	32				
	(c) Purchase of traded goods	0.00	0.00	0.00	190.60	190.60	2045.31	1829.21	5802.91	7299.93	9050.13																
	(d) Employees cost	1948.95	1798.95	5460.60	5077.33	7752.40	11066.49	11005.94	31207.33	29746.59	41423.45																
	(e) Depreciation	2013.07	1551.73	6377.59	4607.39	6239.74	3552.71	3153.48	10933.64	9332.94	11439.33																
	(f) Other expenditure	6380.94	6928.33	21769.52	25838.35	29292.02	12750.94	15436.99	41854.72	47906.91	58466.09																
	(g) Total	45450.04	42653.60	111997.13	115854.99	157250.97	75645.57	72442.27	199013.76	202247.54	272824.52																
3	Profit from Operations before other Income,Interest & Exceptional Items (1-2)	6609.96	8222.49	17055.44	20270.28	31861.70	9136.54	9575.83	23547.74	26010.37	40733.98																
4	Other Income	2608.51	2550.27	6886.77	7313.73	8701.06	2490.89	2516.77	6563.07	7147.06	8459.67																
5	Profit before Interest & Exceptional Items (3+4)	9218.47	10772.76	23942.21	27584.01	40562.76	11627.43	12092.60	30110.81	33157.43	49193.65																
6	Interest	1389.76	2153.46	3360.14	4702.88	6396.75	1747.42	2549.80	4734.49	6148.59	8195.43																
7	Profit after Interest but before Exceptional Items (5-6)	7828.71	8619.30	20582.07	22881.13	34166.01	9880.01	9542.80	25376.32	27008.84	40998.22																
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-																
9	Profit from Ordinary Activities before tax (7+8)	7828.71	8619.30	20582.07	22881.13	34166.01	9880.01	9542.80	25376.32	27008.84	40998.22																
10	Tax expense	2238.28	2314.73	4793.46	5380.86	7256.01	2602.20	2371.30	5485.21	5780.57	8021.95																
11	Net profit from Ordinary Activities after tax (9-10)	5590.43	6304.57	15788.61	17500.27	26910.00	7277.81	7171.50	19891.11	21228.27	32976.27																
12	Extraordinary items (Net of tax)	-	-	676.57	-	238.90	-	-	676.57	-	238.90																
12A	Minority Interest in Net Profit of Subsidiary	-	-	-	-	-	-	32.95	87.14	187.96	118.19	225.26															
13	Net Profit (11-12-12A)	5590.43	6304.57	15112.04	17500.27	26671.10	7244.86	7084.36	19026.58	21110.08	3252.11																
14	Paid - up equity share capital (Face value of Rs.2 each)	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91	2709.91																
15	Reserves excluding Revaluation Reserve	-	-	-	-	16063.35	-	-	-	-	16778.05																
16	Earning Per Share (not annualised) (Face value of Rs. 2 each)																										
	Before Extraordinary items																										
	- Basic	4.13	4.65	11.65	12.92	19.86	5.35	5.23	14.54	15.58	24.17																
	- Diluted	4.13	4.65	11.65	12.92	19.86	5.35	5.23	14.54	15.58	24.17																
	After Extraordinary items																										
	- Basic	4.13	4.65	11.15	12.92	19.68	5.35	5.23	14.04	15.58	23.99																
	- Diluted	4.13	4.65	11.15	12.92	19.68	5.35	5.23	14.04	15.58	23.99																
17	Public Shareholding																										
	- Number of Shares	95345238	96708238	95345238	96708238	95345238	96708238	95345238	96708238	95345238	96708238																
	- Percentage of Shareholding	69.85%	70.85%	69.85%	70.85%	69.85%	70.85%	69.85%	70.85%	69.85%	70.85%																
18	Promoters and promoter group Shareholding																										
	a) Pledged / Encumbered																										
	- Number of shares	10336670	14364814	10336670	14364814	20336670	10336670	14364814	10336670	14364814	20336670																
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	25.12%	36.10%	25.12%	36.10%	51.11%	25.12%	36.10%	25.12%	36.10%	51.11%																
	- Percentage of shares (as a % of the total share capital of the Company)	7.57%	10.52%	7.57%	10.52%	14.90%	7.57%	10.52%	7.57%	10.52%	14.90%																
	b) Non - encumbered																										
	- Number of shares	30813525	25422381	30813525	25422381	19450525	30813525	25422381	30813525	25422381	19450525																
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	74.88%	63.90%	74.88%	63.90%	48.89%	74.88%	63.90%	74.88%	63.90%	48.89%																
	- Percentage of shares (as a % of the total share capital of the Company)	22.57%	18.63%	22.57%	18.63%	14.25%	22.57%	18.63%	22.57%	18.63%	14.25%																

Notes:

- The above Standalone and Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on January 13, 2010.
- The Statutory Auditors have carried out a limited review of the Standalone Financial Results for the quarter ended December 31, 2009.
- There were no Investors' complaints pending as on October 1, 2009. Complaints received and disposed off during the quarter were 2 (Two) each and no Investors' complaints were lying unresolved as on December 31, 2009.

4 Figures for the previous year/quarter have been regrouped /rearranged, wherever necessary.

For Sintex Industries Limited

(DINESH B. PATEL)

Chairman

E-mail for Investors: share@sintex.co.in

Date : January 13, 2010

Place : Ahmedabad

Textile - Fabric and Yarn

Plastic - Water Tanks, Doors, Windows, Prefab, Sections, BT Shelter, etc.

## ➤ Disclaimer clause :

The information furnished above is certified by Sintex Industries Limited to be true, fair and accurate (except in respect of errors in or omissions from documents filed electronically that result solely from electronic transmission errors beyond our control and in respect of which we take corrective action as soon as it is reasonably practicable after becoming aware of the error or the omission). SEBI, the Stock Exchanges or the NIC do not take any responsibility for the accuracy, validity, consistency and integrity of the data entered and updated by it.

Name of the compliance officer : Mr.L.M.Rathod  
CFO & Co.Secretary  
Sintex Industries Limited  
Kalol (N.G.) – 382 721